



Miami Township • Dayton Joint Economic Development District

2018 Annual Report

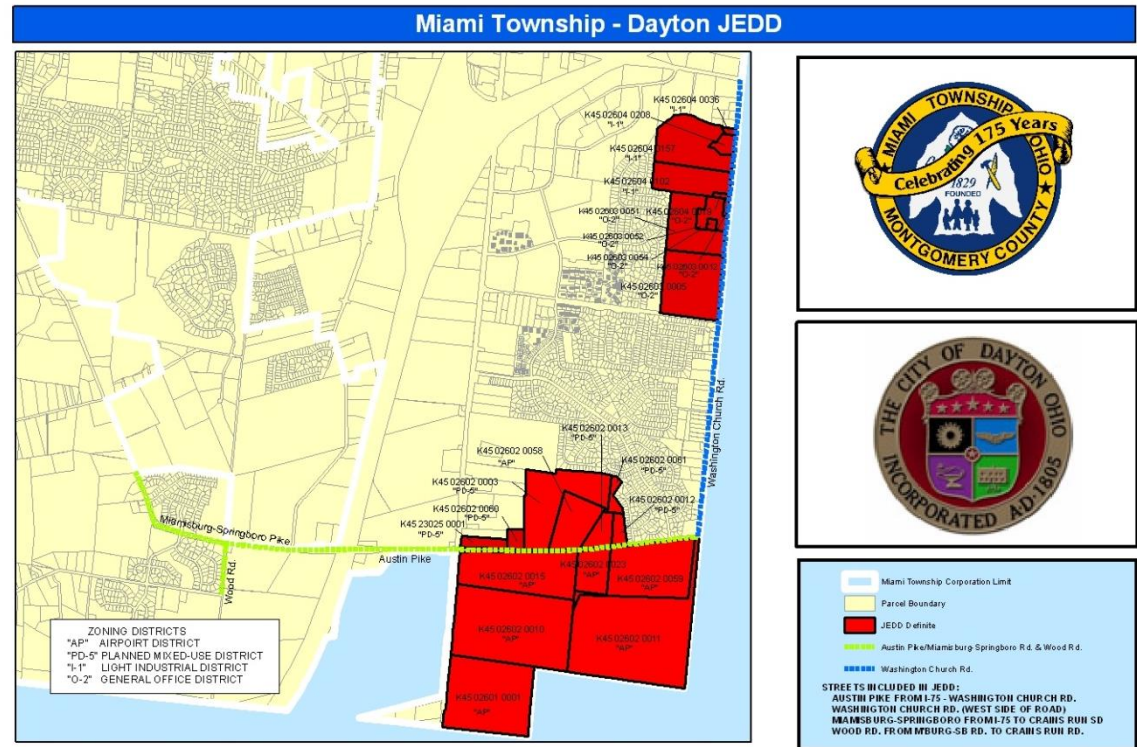
Miami Township • Dayton Joint Economic Development District (JEDD)

- The Miami Township • Dayton JEDD was formed in July of 2005 to promote economic development of the Dayton Wright Brothers Airport and other properties along Austin Boulevard and Washington Church Road
- The JEDD contract was amended March 14, 2018
- In 2005 a Master Plan Committee was created to research and draft a Master Plan for the Dayton JEDD area
- In August 2006 the Master Plan was adopted
- The Master Plan was updated on September 25, 2018



Miami Township • Dayton JEDD

- The Contract's term is through December 31, 2103 and may be renewed.
- **Currently, there are 14 businesses in the JEDD.**
- The total area of the JEDD is approximately 655 acres broken down into 7 main properties and 7 property owners.



Primary Benefits

- Regional Cooperation
 - Combined services.
 - Use of Municipal Charter Powers to regulate speed limits, provide business assistance, etc.
- Tax Sharing –
 - As part of the JEDD agreement, the JEDD implemented an income tax of 1.75% beginning January 1, 2006.
 - Income tax and property tax will be shared between Miami Township and the City of Dayton (50/50)
- Protection from Annexation



Member Businesses



- FJM Family Investments**
- Wright Brothers Storage Inns**
- Legacy Ministries Int'l**
- Dayton Christian Schools**
- Refactory LLC**
- Southbrook Christian Church**
- Wright Brothers Airport**
- Aviations Sales, Inc**
- Beavercreek Farms, Inc**
- Commander Aero**
- Wright B Flyer, Inc**
- Connor Group**
- First Billing – located inside The Connor Group building**
- Humane Society of Greater Dayton**



Miami Township • Dayton
Joint Economic Development District

Members

The Miami Township • Dayton JEDD Board of Directors

The JEDD is governed by a five member Board:

- Tawana Jones, Montgomery County, Chair
- Ford Weber, City of Dayton, Vice Chair
- Clay McCord, Miami Township, Treasurer
- Terry Slaybaugh, City of Dayton Airport Director
- Chris Snyder, Miami Township Community Development Director



2018 Accomplishments

Airport Layout Plan



DAYTON - WRIGHT BROTHERS AIRPORT

STATE MAP



LOCATION MAP



VICINITY MAP



INDEX OF DRAWINGS

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DATE: SEP 2 5 2018

Prepared For:
 Department of Aviation
 City of Dayton, Ohio

Prepared By:
 Passero Associates
 In Association With
 LWC, Incorporated.

Updated: August 2018

Prepared For:
 Department of Aviation
 City of Dayton, Ohio

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Updated: August 2018

On behalf of Passero Associates, this Airport Layout Plan (ALP) was prepared for Dayton-Wright Brothers Airport according to the applicable Advisory Circulars, the current version of the Great Lakes Region ALP Checklist, and accurately depicts the proposed use of airspace at the time of submittal. This ALP conforms with FAA design standards, except as noted.

SPONSOR REVIEW

[Signature] 8/31/18
 Date

FEDERAL AVIATION ADMINISTRATION

Signature of Approval _____ Date _____

OHIO DEPARTMENT OF TRANSPORTATION

Signature of Approval _____ Date _____



2018 Accomplishments

- Approval of the ALP by the FAA
- Completed changes to the JEDD Agreement as a result of changes in state statute as it relates to JEDD's
- Worked with the City Airport Administration and Township staff to define a pathway for development of Airport land
- Funded roadway improvements to Washington Church Road to serve the northern JEDD territory
- Successfully completed the 7th Annual Runway Fest



2019 Plan

- Conclude discussions between the Department of Aviation and the Township on a path to make property available for development adjacent to the Airport
- Work with partners to utilize the Airport to its fullest potential as an economic catalyst for the JEDD
- Evaluate the opportunity to assess the current income tax rate
- Review and update the JEDD Master Plan and finalize it
- Conduct the 8th Annual Runway Fest (8/9/2019)



REVENUES	As of 10/31/2018	Projected 12/31/18
Income Tax	\$ 253,699	\$ 328,699
Interest Income	2,188	2,588
Total Revenues:	\$ 255,887	\$ 331,287
EXPENDITURES		
Intergovernmental Disbursement - Payment to Miami Township	\$ 138,402	\$ 138,402
Intergovernmental Disbursement - Payment to City of Dayton	\$138,402	138,402
Liability Insurance	\$5,110	5,110
Legal Fees	\$3,228	3,228
Audit	\$3,014	3,014
Meetings	\$207	207
Office Supplies	\$ -	-
Legal Notices	\$23	23
Bank Fees	\$670	872
Economic Development Assistance Plan	\$ -	-
Total Expenditures:	\$289,056	\$ 289,256
Net Contribution: (Revenue less Expenditures)	(\$33,169)	\$ 42,231
Fund Balance (01/01/2018)	\$ 740,179	\$ 740,179
Fund Balance before Reserves	707,010	782,210
Reserves for Inter-government Disbursement & LTMF		
2019 Inter-government Disbursement to Miami Township	95,958	124,233
2019 Inter-government Disbursement to City of Dayton	95,958	124,233
For Long Term Maintenance: excludes interest income	12,191	12,566
TOTAL RESERVES:	\$204,107	\$261,032
Unreserved Fund Balance	\$502,903	\$521,178



REVENUES

Income Tax	\$ 320,000
Interest Income	2,700
Total Revenues:	\$ 322,700

EXPENDITURES

Intergovernmental Disbursement - Payment to Miami Township	\$ 130,000
Intergovernmental Disbursement - Payment to City of Dayton	130,000
Economic Development Assistance Payments	50,000
Economic Development Activities – Runway Fest	10,000
Liability Insurance	6,000
Legal Fees	8,000
Meetings	500
Office Supplies	250
Legal Notices	150
Bank Fees	960
Total Expenditures:	\$ 335,860

Net Contribution: (Revenue less Expenditures)**(\$13,160)**

Estimated Beginning Fund Balance (01/01/19)	\$782,210
Estimated Ending Fund Balance (12/31/19) - Before Reserves	\$769,050

Reserved for Intergovernmental Disbursement & LTMF

Reserved for 2019 Payment to Miami Township	\$124,233
Reserved for 2019 Payment to City of Dayton	\$124,233
For Long Term Maintenance: excludes interest income	\$14,165

TOTAL RESERVES:**\$262,631*****Projected Unreserved Fund Balance******\$506,418***

2015 – 2019 Financial Summary

	2015 – Actual	2016 – Actual	2017 – Actual	2018 – Estimate	2019 – Budget
Total Revenue	\$ 306,203	\$ 239,177	\$ 448,763	\$ 331,287	322,700
Total Expenditures	\$ 172,093	\$ 236,459	\$ 275,438	\$ 289,256	335,860
Fund Balance After Reserves & LTMF	\$ 324,756	\$ 376,549	\$ 450,215	\$521,178	\$506,418

